

Meeting:	Cabinet (Performance Board)
Date:	6 October 2005
Subject:	Strategic Performance Report – Quarter 1 2005/06
Responsible Officer:	Paul Najsarek, Director of People, Performance and Policy
Contact Officer:	Paul Najsarek, Director of People, Performance and Policy
Portfolio Holder:	Councillor Sanjay Dighé, Deputy Leader; Business Connections and Performance
Key Decision:	No
Status:	Public

Section 1: Summary

Decision Required

- 1) that the performance report and the actions being taken be noted
- 2) that Cabinet identify any adaptations it would wish to see in the Strategic Performance Report

Reason for report

As agreed by Cabinet on 9 September 2004 (minute 589), to provide quarterly performance information to Cabinet in its role as Performance Board.

Benefits

The strategic performance report enables Members to form a coherent strategic view of the Council's performance in achieving corporate priorities and to provide leadership on performance management.

Cost of Proposals

None directly related to this report.

Risks

The Strategic Risk Register is one of the sources of information for this report. Risk issues are taken into account in the 'traffic lights' for each performance area.

Implications if recommendations rejected

Not applicable to this report.

Section 2: Report

2.1 Brief History

Cabinet on 9 September 2004 agreed to sit in the role of Performance Board on a quarterly basis and to receive a Strategic Performance Report. The Appendices to this report contain the updated report for Quarter 1 of 2005/06 for Members' consideration.

The content of the Strategic Performance Report has been revised since Quarter 4, taking account of the new Corporate Plan, executive directorate plans and other key performance issues. See Appendix 1 for further detail.

2.2 Options considered

Not applicable to this report.

2.3 Consultation

None.

2.4 Financial Implications

None.

2.5 Legal Implications

None.

2.6 Equalities Impact

The strategic performance report enables progress against the council's objectives and targets for equality and diversity to be monitored and corrective action identified where necessary.

Section 3: Supporting Information/Background Documents

Appendices

- 1) Performance Summary
- 2) Strategic Performance Report Overview by Key Performance Area
- 3) Report by Outcome and Measure

(Note: Colour copies of Appendices 2 and 3 have been circulated to Members of Cabinet only).